

**ENFIELD TOWN COUNCIL
MINUTES OF A REGULAR MEETING
MONDAY, May 16, 2022**

A Regular Meeting of the Enfield Town Council was called to order by Chairman Cressotti on Monday, May 16, 2022. The meeting was called to order at 7:00pm.

PRAYER- The prayer was given by Councilor Despard.

PLEDGE OF ALLEGIANCE- The Pledge of Allegiance was recited with Boy Scout Troop 108.

ROLL-CALL- Present were Councilors Cekala, Cressotti, Despard, Hopkins, Ludwick, Mangini, Pyznar, Santanella and Unghire. Councilor Finger attended remotely. Also present were Town Manager, Ellen Zoppo-Sassu; Assistant Town Manager, Steven Bielenda; Town Attorney, James Tallberg; Director of Public Works, Donald Nunes; Director of Finance, John Wilcox; Town Clerk, Sheila Bailey

FIRE EVACUATION ANNOUNCEMENT- Chairman Cressotti made the fire evacuation announcement.

MINUTES OF PRECEDING MEETINGS

MOTION #6239 by Councilor Pyznar, seconded by Councilor Mangini to accept the minutes of the May 2, 2022, Special Meeting.

Upon a **SHOW-OF-HANDS** vote being taken, the chair declared **MOTION #6239** adopted 10-0-0.

MOTION #6240 by Councilor Mangini, seconded by Councilor Pyznar to accept the minutes of the May 2, 2022, Regular Meeting.

Upon a **SHOW-OF-HANDS** vote being taken, the chair declared **MOTION #6240** adopted 10-0-0.

MOTION #6241 by Councilor Mangini seconded by Councilor Unghire to accept the minutes of the May 4, 2022, Special Meeting.

Upon a **SHOW-OF-HANDS** vote being taken, the chair declared **MOTION #6241** adopted 9-0-1 with Councilor Santanella abstaining.

SPECIAL GUESTS – Boy Scout Troop 108 earning their Civics Badge.

PUBLIC COMMUNICATIONS

Angela Foss, 16 Crescent Beach Drive

Ms. Foss came to the meeting to request the mill rate get to a 0% average tax increase for the residents at 27 to 27.3. She stated that under your watch the 2022 budget has been overspent to the tune of \$2,437,221.00. The general fund summary on page 4 shows that money is being spent that has not

been budgeted for. She also added that as for the 2023 budget, she can make a list of items that can wait. One of those she said are the Town Hall bathroom renovations. Another is purchase one dump truck instead of two. If you reach out to the State of CT, they will dredge the Freshwater Pond for free. Maybe someone could research some of the projects for grants. There is a lot of money for capital improvement projects. She also mentioned using the assistance funds from the pandemic on necessary projects. Nathan Hale has to go. All the expenses to maintain it are needless. She said when the tax decision is made, they should think of how it will impact the most vulnerable residents.

Ms. Foss mentioned the trashcan dilemma and stated that each family or unit should be allowed a free trashcan. The fee for the extra barrels gets passed down to the tenants and increases rents. She has not increased her tenants' rents in seven years, and she is sending out rental increase letters for July 1. She said there are around 50 families facing eviction and 88 homes in foreclosure.

Robert Linn, 8 Longview Rd.

Mr. Linn came to the meeting to talk about the closure of the driving range on North Street. He stated that within 45 minutes of Enfield there are 33 public golf courses of which only eight have practice areas. In the same 45-minute ride there are 19 private golf courses with practice areas. The people who practice at this range are public golfers. Without a steady practice area, it is hardly worth taking up the hardest game in the world. If you don't have the means to join a private country club, you're stuck. During COVID there was a 12% increase in golfers. Four other driving ranges in the immediate area have closed, two of them for solar panels. People from all over come to this driving range. It is a great community where people meet. If you don't have a steady place to practice, people are going to quit playing golf. He was brought up that the church was in the business of promoting community. For the church to do this for a little more money is beyond words. To lose a gem like this in our town to solar panels is a loss. The people who come here to use the driving range probably spend money here too.

Lucien Lefevre, 54 Kimberly Drive

Mr. Lefevre gave a shout out to save the date for the Memorial Day Parade Sunday, May 29, 2022 at 1:00pm with it stepping off at the Enfield Street School. The parade goes up Route 5 to the Town Green. The info is listed on the town website, and it is listed under Veteran's event. It is listed on the Enfield Patch under events as well as multiple Facebook pages. There is a ceremony at the Town Green following the parade. There will be a wreath ceremony, JFK/EHS bands playing, a soloist for the National Anthem and a guest speaker. He thanked the town; the parade and ceremony will be on E-TV for the first time. If it does rain that day, the festivities will be moved to the auditorium at Enfield High School.

Chairman Cressotti declared Public Communications closed.

MOTION # 6242 by Councilor Mangini, seconded by Councilor Pyznar to move up in the order the discussion under New Business for the solar field at the golf range.

Upon a **SHOW-OF-HANDS** vote being taken, the chair declared **MOTION #6242** adopted 10-0-0.

Chairman Cressotti stated that the petition in front of us tonight is Petition 1508-Application from Catholic Cemetery Association for Solar Field at 110 North Street, Golf Range. Chairman Cressotti asked for a motion to direct the Town Manager to send a letter opposing the location of the solar fields to the Siting Council.

MOTION #6243 by Councilor Ludwick, seconded by Council Mangini to have the Town Manager send a letter opposing the location of the solar to the Siting Council.

Upon a **SHOW-OF-HANDS** vote being taken, the chair declared **MOTION #6243** adopted 10-0-0.

Councilor Ludwick stated that when the solar went in on Broad Brook Road, the town had a public hearing. We should have a public hearing. It is former farmland, and we are getting rid of farmland all over town. Some solar deals are not the “ray of sunshine” they seem to be.

Chairman Cressotti stated that for the last 25 years, he himself golfs there. You can go by there anytime from March through December and people are out there practicing. Residents use the facility, EHS golf team uses it, Allied Special Olympics uses it, and Adult Education uses it.

Councilor Ludwick stated that the public hearing is very important. This is going through a Siting Council and not our Planning & Zoning. This takes a little bit of our local power away. We can’t give all our peaceful farmland away. It is worrisome that they are going through the Siting Council.

Councilor Unghire thanked Mr. Lipton for providing the great service. People from all over the state go there and she will support it.

COUNCILOR COMMUNICATIONS

Councilor Mangini asked for an update on the garden situation. There was an issue with the gardening club and the planting of the annuals.

Councilor Mangini congratulated Mayor Cressotti for being inducted into the Hall of Fame. She said the Council is very proud of him.

Councilor Mangini announced that on Sunday, May 22, 2022 from 1-3pm there will be a Day of Reflection on the Town Green. This is to show solidarity with the people of Ukraine. Residents of all denominations are invited to attend. Local spiritual leaders will be participating in this humanitarian effort. All those who attend can make a Ukrainian flag to remember the day. Councilor Pyznar is working with her on this effort.

Councilor Pyznar mentioned that she attends the Commission on Aging Committee, and they are a wonderful group of people. They offer a senior minor repair program. For any senior over the age of 60, Tim Slade and his crew of eight do a great job taking care of minor repairs around the house for free. They go from April until October and so far, this year have helped 42 residents and

completed 72 tasks. If folks want more info on the tasks that they do, they can go on the Social Services website or call (860)2 53-6396 with questions or to set up an appointment.

Councilor Pyznar announced that the police department will be hosting their free picnic to all seniors over 60 on June 3, 2022. You can go to the police station and get your free ticket.

Councilor Finger stated that this week is Public Works Week and wanted to make sure the public works employees are acknowledged for the hard work they do for the town.

Chairman Cressotti announced that the Rotary Garden over at the Senior Center is looking for volunteers to help maintain the garden. All the produce that is grown there is donated to the Enfield Food Shelf. If you are interested contact Jason or Mary at the Senior Center.

Chairman Cressotti congratulated Alyssa Rossignol for being named All-State Class LL Girls Basketball. She had an amazing season.

Chairman Cressotti and the Town Manager took a tour of Asnuntuck Community College last week and met with the school's leadership team. They toured the manufacturing program, the welding program and other credit and non-credit programs offered there. The college is an outstanding resource for our high school seniors and post-secondary years. Call for an appointment, students are practicing haircuts, facials, and massages etc.

Chairman Cressotti mentioned that under the direction of David Cardaropoli, there was a multi-generational car show at Enfield High and it was outstanding. Compliments to Chef O as well for the outdoor cooking, and the teacher who provided the music. It was nice to see the many generations intermingling.

Chairman Cressotti also mentioned that the Opera House Players opened this past weekend with their play "Next to Normal." It included singing and signing with the actors. It was a play for the deaf. He recommends everyone go see it this coming weekend. Their next show will be "The Little Mermaid."

Chairman Cressotti announced that they are all invited to attend the adult education graduation on June 9, 2022 at 6:00pm at The Annex.

Chairman Cressotti mentioned that Jim Malley gives walking tours in Enfield. They are usually on a Saturday, one in the morning and one in the afternoon. There a couple coming up, one near the state line North Thompsonville and the other will be a couple cemeteries and Smyth's Trinity Farm. They are very informative in the history of Enfield.

TOWN MANAGER REPORT AND COMMUNICATIONS

Town Manager, Ellen Zoppo-Sassu pointed out that there is an activity report in the packet. She asked everyone to keep it handy so that you can answer questions from constituents.

Ms. Zoppo-Sassu wanted to highlight the recent decision on the South River Bridge. This has been an on-going relocation exercise and one of the houses down there owned by Ms. Cogtella has been taken by the state to do that bridge project. The bridge is rated a 4 and it is in poor condition. To accommodate a new bridge span and all that encompasses today's code, they needed to acquire land. They could not go east because of Amtrak and the railroad, so they had to go west. The acquisition purchase price of that home that was acquired by the state, was \$155,000. The State of CT has paid incidental expenses of \$1,460. They have paid for a replacement housing payment of \$124,900. There was also a second set of incidental expenses that the state of CT paid in the amount of \$3,275.10. The State of CT paid for the moving expenses for Ms. Cogtella, which she believes was down south, in the amount of \$6,840. There may be additional bills submitted to pay. During the closing procedures the State did a title search and found that she believes Ms. Cogtella's parents had taken out a housing rehabilitation loan through the town of Enfield. That loan had never been paid and it was \$15,000. In a closing, debts are paid, and the seller receives the settlement. The town waived the \$15,000 since it was over 30 years old. The total amount that was paid out for the acquisition of the home was \$306,474.35. The new bridge will ensure the safety of the bridge for all, especially for emergency vehicles.

Ms. Zoppo-Sassu stated that the fountain, in response to Councilor Mangini, was clogged with debris. It is checked every day except Sunday when public works isn't working.

Director of Public Works, Donald Nunes stated that when the Town Hall is opened every day, they do check the fountain as debris does get in there. They cleaned it at 9:10am today and by 4:50pm it was plugged again so he shut it off. He said we will try to deal with it again tomorrow.

Ms. Zoppo-Sassu did say that Deb McCarthy did reach out to the resident about this and will have her reach out again after the clog again today.

REPORT OF SPECIAL COMMITTEES – None.

UNFINISHED BUSINESS

Discussion on 92 Main Street property line issues.

Chairman Cressotti stated that this issue was added, and information disseminated over the weekend so we can close the loop on the economic development issue. It is the recommendation of the Town Attorney that this be a straight land transfer.

Attorney Tallberg suggested a Councilor make the motion and have it seconded so we can discuss this in accordance with Robert's Rules of Order.

MOTION #6244 by Councilor Santanella, seconded by Councilor Hopkins

WHEREAS, Upon information and belief, the Town of Enfield (the "Town") owns two (2) parcels of land, specifically described below, which abut property located at 92 Main Street; and

WHEREAS, the first parcel abuts 92 Main Street to the east, and is 1,740 square feet of the northern portion of the Freshwater Brook access (see attached map) and

WHEREAS, the second parcel is the western 3,150 square feet of Thompsonville Community Gardens; (see attached map) and

WHEREAS, there is some uncertainty regarding the titles to these parcels; and

WHEREAS, Salas Brothers LLC owns the property located at 92 Main Street and has requested the town transfer a portion of these two (2) abutting properties in order to help facilitate redevelopment of the parcels; and

WHEREAS, Salas Brothers LLC has agreed that, if the Town conveys its interest in these abutting two parcels of land, it will grant the Town access to the parcels for parking and/or other public purposes, including access to the Town's Community Gardens; and

WHEREAS, the Council referred this proposed transfer to the Planning & Zoning Commission for a report in conformance with the requirements of Connecticut General Statute §8-24; and

WHEREAS, the Planning & Zoning Commission issued a favorable recommendation for this transfer, per the requirements of Connecticut General Statute §8-24, at its April 14, 2022 meeting.

NOW THEREFORE BE IT RESOLVED, that in order to quiet title to these parcels and help facilitate redevelopment in the Thompsonville neighborhood, the Town Manager, or her designee, is authorized to sign all documents, including the deed, on behalf of the Town, pertaining to the transfer of property described above to Salas Brothers LLC subject to review and approval by the Town Attorney.

Mr. Tallberg stated that in his office they have archives and our own title searchers questioned whether we had clean titles to these small slivers of land. Salas Brothers had their own title search done and that cast doubt as well. We are proposing a quit claim deed to quiet title. At the time of transfer the new owner would allow public access. If the resolution passes tonight, he will prepare the paperwork to consummate the transaction.

Councilor Ludwick mentioned that he does not like getting things right before the meeting and having to vote on it.

Upon a **ROLL-CALL** vote being taken, the chair declared **RESOLUTION #6244** adopted 9-1-0 with Councilor Ludwick voting against.

NEW BUSINESS

CONSENT AGENDA

Councilor Ludwick wanted to mention the importance of the Joint Health Insurance Committee and number five, the sale of 98 Prospect Street. He is not in favor of getting rid of the insurance committee. Over the past 7-8 years it has saved the town well over a million dollars. He also mentioned that the sale of 98 Prospect Street has been a long time coming and is great news.

Councilor Santanella wanted clarification that the work of the insurance committee would still happen and not be affected by dissolving the committee.

Ms. Zoppo-Sassu stated that it was a recommendation since they have not met frequently. The insurance will still be addressed.

Assistant Town Manager, Steven Bielenda stated that at the last Joint Health Insurance Committee meeting, they concluded that the committee was born out of a crisis. Funds were low at the time, and they are now at a stable level. The Superintendent and BOE representatives and Town Manager's Office agreed that they can convene anytime if need be.

Councilor Ludwick stated that if you dissolve the committee, you can't go back and have a committee meeting, you can only get together and talk.

Councilor Pyznar stated that after doing insurance for 24 years she sees no harm in keeping this committee going. It only meets twice a year, and it is always good to have someone overseeing this.

Ms. Zoppo-Sassu stated that health insurance is always a focus. These conversations happen constantly. The BOE leadership and Town feel comfortable with the relationships we have, and this does not need to be encumbered in a committee.

Councilor Mangini asked whether we could reform the committee or convene the committee if a crisis came up.

Mr. Bielenda said that we follow a policy born out of the committee so we would not get to that point again.

Councilor Santanella asked if we needed to vote on this tonight. He suggested tabling it and have a better understanding of what is being proposed and what the replacement will be.

MOTION #6245 by Councilor Santanella, seconded by Councilor Hopkins to table this item and take it off consent agenda.

Upon a SHOW-OF-HANDS vote being taken, the chair declared **MOTION #6245** adopted 10-0-0.

MOTION #6246 by Councilor Santanella, seconded by Councilor Cekala to accept the rest of Consent Agenda.

Upon a **SHOW-OF-HANDS** vote being taken, the chair declared **MOTION #6246** adopted 10-0-0.

TOWN COUNCIL APPOINTED

MOTION #6247 to approve the appointment of James Maloney (R) to the Patriot Award Committee-Veteran's Council for a term that expires 7/31/23 by Councilor Pyznar, seconded by Councilor Mangini.

Upon a **SHOW-OF-HANDS** vote being taken, the chair declared James Maloney appointed to the Patriot Award Committee 10-0-0.

TOWN MANAGER APPOINTED/COUNCIL APPROVED – None.

P & Z COMMISSION APPOINTED/COUNCIL APPROVED – None.

BUDGET ADOPTION

Councilor Finger stated as required by Section 2-128 of the Town of Enfield Ethics Ordinance, he is making a written statement to be placed on file. He is currently an employee of the Public Works Division and draws a salary from the Town. He stated that he can vote on the budget as his salary is a very small piece of the overall financial document. His constituents deserve to be heard through his representation of them.

Chairman Cressotti stated that the Town Manager proposed a budget that had a .4-mil rate reduction while maintaining services and staffing levels. However, due to re-evaluation, taxpayers would still see an increase in their tax bills. We asked the staff to go back and take another look. The budget that was presented on May 11, 2022 took additional cuts, also leveraged ARPA and Alliance Funds to finish critical projects. The mill-rate went down almost another 3-mil to 27.89. With this cut, the majority of the taxpayers only have a modest increase, and one area sees a modest tax cut in the real estate taxes. All taxpayers will be paying less for their motor vehicle taxes.

Due to some changes in equipment purchases, the new proposed budget also has zero tax increase in sewer use fees even though costs are escalating by about 8%. Due to re-evaluation, values increased in different amounts across the town, and the burden went to the homeowners. Additional ideas were offered by our staff to get the number lowered. He reminded everyone that deferred maintenance is only more expensive than planned maintenance. We have a vehicle replacement schedule that was implemented years ago to help with the budgeting process, but we are not following them. There are several vehicles that are proposed to be cut from this year's budget that have been deferred from 4-6 years. Deferral to future years adds to financial pressure to the debt capacity for fiscal years of 2024 and 2025.

We are strategic using \$13 million in ARPA funds to finish some of these projects. The ARPA money is critical to keep the mill rate increase in line. Those funds don't affect the mill rate like the general

funds do. Many left budget deliberations feeling uncomfortable about the suggested use of fund balance. We have reduced that amount in the hope that we can work together to build it for the future.

Mr. Tallberg stated that as a reminder the budget obligations are governed by the Charter, Chapter 6 and there are several deadlines contained within that part of the Charter. The Town Manager presented a budget and there was a public hearing. The budget needs to be approved within 20 days after the public hearing. There needs to be six votes to pass the budget. In Chapter 6, Section 4 of the Charter it states, "Should the Council fail to adopt a budget within the specified 20 days, the budget transmitted as by the Manager in accordance with the provisions of Section 3 of this chapter, shall be deemed to be fully adopted by said Council".

Councilor Mangini thanked the Town Manager, Town Attorney, Assistant Town Manager and the entire staff of our town and the workers for the dedication put forward in this budget. This year's budget was tough. She also thanked her fellow Council members for their hard work and dedication.

Councilor Ludwick mentioned that deferred maintenance is always thrown out. He wanted to remind people what has been approved in the last 10 years. \$100 million for the high school, \$70 million for a new middle school, roads 2015 and roads 2021, new roofs for the elementary schools and a brand-new water pollution control plant. The residents and taxpayers of this town, over the last 10 years, have spent approximately \$250 million. The residents have stepped up. In our regular budget we have a new softball field at Brainard Park. Powder Hollow is being upgraded, improvements to Town Hall, Alcorn has been refurbished, new basketball courts, new playscapes, walking path, pool at the Annex, substation for the Enfield Police in Thompsonville, the Enfield Express purchase and we budgeted to take down Lamagna and The Strand. Right now, we need to worry about affordability, inflation is at 8.5%. All projects are important, but so is affordability. The budget came in high, the Council and staff reduced it. He thinks we have to get to a zero for what is going on in town and with inflation.

Councilor Despard thanked everyone for their hard work. We have come a long way since the original budget. He thinks we have not come far enough; people are hurting badly due to inflation and cost of living. He suggested following our state legislature who just provided tax relief during an uncertain economy. He stated that back in November they told residents not to worry about the re-evaluation, because we were going to adjust the mil rate to keep things flat. He does not think we are making good on that promise with the current budget. Nearly half the town is going to see a 5-7.7% increase in their property tax. In these economic conditions, and a potential recession looming, he can't support the amounts in the budget. We can and should get to a zero.

Councilor Pynzar stated that for her as a new councilor, it was an eye opener, and everyone worked very hard. She does not want to take more out of our fund balance, we don't know what tomorrow is going to bring. If our taxes go up and we maintain safety in the fund balance, she is good with that. She was expecting a bigger tax hike. She thanked the staff for all the hard work that was put in. We did not all agree on this. She thinks that this is a good budget. She ran to do what is best for the residents and she stands with this budget.

Councilor Cekala thanked the Town Manager's Office and John Wilcox for a job well done. The 10 council members are all strong-willed with a bunch of different ideas and we gave you a lot. This is not a perfect budget. She has gone through 9 budgets and none of them were perfect. Overall, it is a good budget. She said we are not getting to a zero, we are decreasing the town budget. The original Town Manager's budget was an increase of over 3%. The budget we hope to pass tonight is a decrease, a lower budget than last year. The re-evaluation had to be done, it is statewide. The deferred maintenance on the CIP side is what got us in this situation. We have not done consistent CIP projects or vehicle replacement in years. There have been referendums. The CIP budget has been robbed every year. She will not support taking anything more out of this budget.

Councilor Unghire stated that she is in favor of this lower budget. She did not like where it started. She said it is about time that the workers at the transfer station have a place to use the restroom and wash their hands. She thanked everyone for their hard work and stated that she will support this budget.

Councilor Santanella stated that he is not totally happy with the budget either. He like Councilor Pyznar thought it would be higher. He is not willing to vote or bet zero on Enfield. This budget does not go far enough to address the CIP needs that we have coming down the pike. It does nothing to address some of our school funding issues. We spend \$15,900 per student per year, which is a lot of money, it puts us 7th from the bottom across the state. The last 4 are Alliance district schools. We can't keep bonding for projects that we don't want to save for. The Town of Enfield is \$96 million in debt right now, last year it was \$103 million. That doesn't include the \$40 million of debt that is coming down the pike. There is \$13 million in this budget that goes to pay the debt. We have to do a better job saving, so we are not borrowing as much. He wishes the budget was higher. He will not vote for anything that strips another thing out of this budget.

Councilor Hopkins stated that the re-evaluation has been a huge hurdle, it is not something we asked for. He is not in support of the budget because of the tax burden that it has on many in his district. It is a 7.7% increase and that is too high for the people he has spoken to. He thinks that there are alternative ways to get to zero. He said he does respect the differences in opinion and all the hard work put into this. If this budget does not pass, he will suggest some changes to get to that zero and a different mill rate.

Councilor Finger thanked the Town Manager's Office and the Finance Director and the Council for their hard work on this. This was a hard decision for him being his first time doing it. He shared that before Councilor Bosco passed, he gave him a piece of advice and that was, help the police department, help DPW, and help the schools and kids.

RESOLUTION #6248 by Councilor Mangini, seconded by Councilor Cekala.

RESOLVED, that page 4, General Fund Revenue Summary and page 8, Summary of Expenditure by Function of The Town Budget, as submitted by the Town Manager and the estimates for the fiscal year commencing July 1, 2022 and ending June 30, 2023 including estimates of receipts and expenditures and recommendations of said Town of Enfield for:

Water Pollution Control (pgs. 72, 74-79);
 Social Services Fund (pgs. 82-86, 88-108);
 Department of Library Fund (pgs. 110, 112-121);
 Insurance Fund (pgs. 124, 125-129);
 Information Technology (pgs. 132, 134-139);
 Animal Control Fund (pgs. 142, 143);
 Emergency Medical Services (pgs. 146, 148-151); and
 Capital Improvement Funds (pgs. 154-168)

be accepted and approved along with the amendments specified on the attached schedule by the Town Council of the Town of Enfield.

Director of Finance, John Wilcox stated that the school district has been named as an Alliance District. This budget was prepared under uncertainty. This morning the Superintendent met with the Department of Education regarding the Alliance District naming. There are going to be some changes to the statutes regarding the Alliance District. There is nothing yet in writing regarding what the changes are. He thinks we are still solid at this point. Any changes that need to be made regarding changes in the language can be made at a future meeting.

AMENDMENT #1 by Councilor Cekala, seconded by Councilor Cressotti, to amend the Manager's proposed 2022-2023 Budget as shown on pages 44 and 45 in accordance with the following schedule (Anticipate 1 vacant position within the Custodial/Maintenance Division):

	FROM	TO
CUSTODIAL/MAINTENANCE		
SALARIES	2,862,719	2,821,968
HEALTH/MEDICAL INSURANCE	924,893	895,556
SOCIAL SECURITY	166,824	164,297
MEDICARE	39,034	38,443

Upon a **SHOW-OF-HANDS** vote being taken, the chair declared **AMENDMENT #1** adopted 10-0-0.

AMENDMENT #2 by Councilor Cressotti, seconded by Councilor Despard, to amend the Manager's proposed 2022-2023 Budget as shown on page 42, 46 and 50 in accordance with the following schedule (Eliminate DPW Temp/Seasonal salaries):

	FROM	TO
BUILDINGS & GROUNDS MAINTENANCE (Page 42)		
SALARIES - TEMP/SEASONAL	20,000	-
HIGHWAY MAINTENANCE (Page 46)		
SALARIES - TEMP/SEASONAL	5,200	-

REFUSE COLLECTION & DISPOSAL (Page 50)

SALARIES - TEMP/SEASONAL	8,500	-
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Upon a **SHOW-OF-HANDS** vote being taken, the chair declared **AMENDMENT #2** adopted 10-0-0.

AMENDMENT #3 by Councilor Despard, seconded by Councilor Hopkins to amend the Manager's proposed 2022-2023 Budget as shown on page 46 in accordance with the following schedule (Reduce snowplowing budget):

	FROM	TO
HIGHWAY MAINTENANCE		
OVERTIME	170,000	140,000
SNOW PLOWING	70,000	40,000

Upon a **SHOW-OF-HANDS** vote being taken, the chair declared **AMENDMENT #3** adopted 10-0-0.

AMENDMENT #4 by Councilor Hopkins, seconded by Councilor Ludwick to amend the Manager's proposed 2022-2023 Budget as shown on page 50 in accordance with the following schedule (Finance - Reduce disposal services for recycling):

	FROM	TO
REFUSE COLLECTION & DISPOSAL		
DISPOSAL SERVICES	1,958,152	1,755,652

Upon a **SHOW-OF-HANDS** vote being taken, the chair declared **AMENDMENT #4** adopted 10-0-0.

AMENDMENT #5 by Councilor Ludwick, seconded by Councilor Mangini to amend the Manager's proposed 2022-2023 Budget as shown on page 31 in accordance with the following schedule (Police Services - anticipate 1 vacant position and add 1 civilian technician):

	FROM	TO
POLICE SERVICES		
SALARIES	8,744,226	8,694,226
HEALTH/MEDICAL INSURANCE	1,778,805	1,749,728
MEDICARE	144,395	143,235

Upon a **SHOW-OF-HANDS** vote being taken, the chair declared **AMENDMENT #5** adopted 10-0-0.

AMENDMENT #6 by Councilor Mangini, seconded by Councilor Pyznar to amend the Manager's proposed 2022-2023 Budget as shown on page 56 in accordance with the following schedule (Code Enforcement - Reduce 2 part time positions):

	FROM	TO
CODE ENFORCEMENT		
SALARIES - PART TIME	79,111	26,444
SOCIAL SECURITY (FICA)	4,906	1,641
MEDICARE	1,149	385

Upon a **SHOW-OF-HANDS** vote being taken, the chair declared **AMENDMENT #6** adopted 10-0-0.

AMENDMENT #7 by Councilor Pyznar, seconded by Councilor Santanella to amend the Manager's proposed 2022-2023 Budget as shown on page 68 in accordance with the following schedule (CIP Adjustments - see attached schedule):

	FROM	TO
NON-DEPARTMENTAL CHARGES		
TRANSFERS TO CAPITAL	7,436,932	2,965,107

Upon a **SHOW-OF-HANDS** vote being taken, the chair declared **AMENDMENT #7** adopted 10-0-0.

AMENDMENT #8 by Councilor Santanella, seconded by Councilor Unghire to amend the Manager's proposed 2022-2023 Budget as shown on page 68 in accordance with the following schedule adjust transfers for expense reductions to other funds):

**NON-DEPARTMENTAL CHARGES –
TRANSFERS OUT AND CONTINGENCY**

	FROM	TO
TRANSFERS TO IT	3,451,900	3,221,900

Upon a **SHOW-OF-HANDS** vote being taken, the chair declared **AMENDMENT #8** adopted 10-0-0.

AMENDMENT #9 by Councilor Unghire, seconded by Councilor Cekala to amend the Manager's proposed 2022-2023 APPROPRIATION for the Town as shown on page 8 by DECREASING from \$77,382,951 to \$72,174,787.

Upon a **SHOW-OF-HANDS** vote being taken, the chair declared **AMENDMENT #9** adopted 9-1-0. Councilor Ludwick voted against.

AMENDMENT #10 by Councilor Cekala, seconded by Councilor Cressotti

to amend the Manager's proposed 2022-2023 APPROPRIATION for the Board of Education as shown on page 8 from \$73,775,252 to \$73,275,252.

Upon a **SHOW-OF-HANDS** vote being taken, the chair declared **AMENDMENT #10** adopted 10-0-0.

AMENDMENT #11 by Councilor Cressotti, seconded by Councilor Despard to amend the Manager's proposed 2022-2023 APPROPRIATION for the Total Budget as shown on page 8 by DECREASING from \$151,158,203 to \$145,450,039

Upon a **SHOW-OF-HANDS** vote being taken, the chair declared **AMENDMENT #11** adopted 9-1-0. Councilor Ludwick voted against.

AMENDMENT #12 by Councilor Despard, seconded by Councilor Hopkins to amend the Manager's proposed 2022-2023 Budget as shown on page 5 in accordance with the following schedule (Increase Prior Year Levy Estimate and adjust current year taxes for new mill rate):

	FROM	TO
GENERAL FUND REVENUE		
TAXES-REAL ESTATE	88,949,639	81,368,147
TAXES-MOTOR VEHICLE	12,136,597	11,101,662
TAXES -PERSONAL PROPERTY	8,179,938	7,482,403
PRIOR YEAR LEVY	1,000,000	1,300,000

Upon a **SHOW-OF-HANDS** vote being taken, the chair declared **AMENDMENT #12** adopted 10-0-0.

AMENDMENT #13 by Councilor Hopkins, seconded by Councilor Ludwick to amend the Manager's proposed 2022-2023 Budget as shown on page 5 in accordance with the following schedule (Increase Building Permit Revenue Estimate):

	FROM	TO
LICENSES & PERMITS		
BUILDING & MECHANICAL	900,000	1,000,000

Upon a **SHOW-OF-HANDS** vote being taken, the chair declared **AMENDMENT #13** adopted 10-0-0.

AMENDMENT #14 by Councilor Ludwick, seconded by Councilor Mangini to amend the Manager's proposed 2022-2023 Budget as shown on page 5 in accordance with the following schedule (Increase estimated PILOT payment):

	FROM	TO
INTERGOVERNMENTAL REVENUE		
TAX LOSS - STATE PROPERTY	1,234,028	1,556,174

Upon a **SHOW-OF-HANDS** vote being taken, the chair declared **AMENDMENT #14** adopted 10-0-0.

AMENDMENT #15 by Councilor Mangini, seconded by Councilor Pyznar to amend the Manager's proposed 2022-2023 Budget as shown on page 6 in accordance with the following schedule (Budget for Nip Bottle Surcharge Revenue):

	FROM	TO
MISCELLANEOUS REVENUE		
CT BOTTLE SURCHARGE	-	70,000

Upon a **SHOW-OF-HANDS** vote being taken, the chair declared **AMENDMENT #15** adopted 10-0-0.

AMENDMENT #16 by Councilor Pyznar, seconded by Councilor Santanella to amend the Manager's proposed 2022-2023 Budget as shown on page 6 in accordance with the following schedule (Record transfer from Culture & Arts):

	FROM	TO
INTRAGOVERNMENTAL TRANSFERS		
TRANSFERS IN FROM OTHER FUNDS	75,000	105,000

Upon a **SHOW-OF-HANDS** vote being taken, the chair declared **AMENDMENT #16** adopted 10-0-0.

AMENDMENT #17 by Councilor Santanella, seconded by Councilor Unghire to amend the Manager's proposed 2022-2023 Budget as shown on page 6 in accordance with the following schedule (Record transfer from Culture & Arts):

	FROM	TO
UTILIZATION OF FUND BALANCE		
APPROPRIATED FUND BALANCE	4,360,000	7,143,652

Upon a **SHOW-OF-HANDS** vote being taken, the chair declared **AMENDMENT #17** adopted 10-0-0.

AMENDMENT #18 by Councilor Unghire, seconded by Councilor Cekala to amend the Manager's proposed 2022-2023 Budget by DECREASING the Total Revenue Appropriation as shown on pages 5 and 6 from \$151,158,203 to \$145,450,039

Upon a **SHOW-OF-HANDS** vote being taken, the chair declared **AMENDMENT #18** adopted 9-1-0. Councilor Ludwick voted against.

AMENDMENT #19 by Councilor Cekala, seconded by Councilor Cressotti to amend the Manager's proposed 2022-2023 Information Technology Budget as shown on page 134 in accordance with the following schedule (Advance upgrade to FY22, reduce COVID cell phone expenses and delay town refresh):

	FROM	TO
INFORMATION TECHNOLOGY		
TECHNOLOGICAL SERVICES	2,097,017	1,937,017
TELEPHONE	301,000	291,000
TECHNOLOGY EQUIPMENT	654,080	594,080

Upon a **SHOW-OF-HANDS** vote being taken, the chair declared **AMENMENT #19** adopted 10-0-0.

AMENDMENT #20 by Councilor Cressotti, seconded by Councilor Despard to amend the Manager's proposed 2022-2023 Information Technology Budget as shown on page 132 to reduce general fund support to reflect Information Technology amendments to appropriations

	FROM	TO
INFORMATION TECHNOLOGY		
GENERAL FUND TRANSFERS IN	3,451,900	3,221,900

Upon a **SHOW-OF-HANDS** vote being taken, the chair declared **AMENDMENT #20** adopted 10-0-0.

A note was made for the record that there was a Scrivener's Error for Amendments 22 and 23. It should read Amendment 21 and 22.

AMENDMENT #21 by Councilor Despard, seconded by Councilor Hopkins to amend the Manager's proposed 2022-2023 Water Pollution Control Fund Budget as shown on page 75 in accordance with the following schedule (Reduce funding for Camera Truck in CIP)

	FROM	TO
NON-DEPARTMENTAL CHARGES		
TRANSFERS TO CAPITAL	1,698,282	1,473,282

Upon a **SHOW-OF-HANDS** vote being taken, the chair declared **AMENDMENT #21** adopted 10-0-0.

AMENDMENT #22 by Councilor Hopkins, seconded by Councilor Ludwick to amend the Manager's proposed 2022-2023 Water Pollution Control Fund Budget as shown on page 72 to reduce estimated Water Pollution Control Fund Revenue

	FROM	TO
WATER POLLUTION CONTROL FUND REVENUE		
CHARGES FOR SERVICES	7,586,857	7,361,857

Upon a **SHOW-OF-HANDS** vote being taken, the chair declared **AMENDMENT #22** adopted 10-0-0.

Upon a **ROLL-CALL** vote being taken, the chair declared **RESOLUTION #6248** adopted 7-3-0, as amended. Councilors Despard, Hopkins, and Ludwick voted against.

RESOLUTION #6249 by Councilor Mangini, seconded by Councilor Cekala.

RESOLVED, that the Town Council of the Town of Enfield hereby finds and determines that each capital project for the 2022-23 fiscal year indicated as a Series or as a specific capital expenditure in the Capital Improvement Annual Budget shall constitute a single appropriation of funds for said Series or expenditure.

Upon a **ROLL-CALL** vote being taken, the chair declared **RESOLUTION #6249** adopted 9-1-0. Councilor Ludwick voted against.

RESOLUTION #6250 by Councilor Mangini, seconded by Councilor Cekala.

RESOLVED, that the Town Schools' Budget adopted by the Town Council in the amount of \$73,275,252 included the anticipated revenue of \$28,600,000 from the Education Block (Cost Sharing) Grant and Special Education Grant.

Upon a **ROLL-CALL** vote being taken, the chair declared **RESOLUTION #6250** adopted 10-0-0.

RESOLUTION #6251 by Councilor Mangini, seconded by Councilor Cekala.

RESOLVED, that a tax rate of 27.89 mills be set on the Real Estate and Business Personal Property Grand List of October 1, 2021 for the Town of Enfield and shall be payable in two semi-annual installments – July 1, 2022 and January 1, 2023; and

BE IT FURTHER RESOLVED, that a tax rate of 27.89 mills be set on the Motor Vehicle Grand List of October 1, 2021 and shall be paid in full on July 1, 2022; and

BE IT FURTHER RESOLVED, however, that real estate and personal property taxes amounting to \$100.00 or less shall be paid in full on July 1, 2022; and

BEIT FURTHER RESOLVED, that any motor vehicle, real estate, or business personal property taxes in the amount of \$5.00 or less, shall be waived, pursuant to Connecticut State Statute §12-144c.

Upon a **ROLL-CALL** vote being taken, the chair declared **RESOLUTION #6251** adopted 7-3-0. Councilors Despard, Hopkins, and Ludwick voted against.

Chairman Cressotti thanked everyone for their votes tonight and all the work done by the staff. We are maintaining services to the taxpayers while shrinking the size of government and reducing the mill rate. He stated that their work is not done and at the June 2 meeting, he will be introducing a resolution to form a committee as required by law to investigate as to whether we should expand our senior and disabled tax credit and add a senior volunteer tax credit. He invites all council members to think about names for this panel. Overall, he is pleased with the outcome of tonight's budget. He thanked each and every person that worked on this process.

RESOLUTION #6252 by Councilor Mangini, seconded by Councilor Cekala.

WHEREAS , the Town of Enfield generates approximately 3,500 tons of household recycling each year; and

WHEREAS, the Town has utilized USA Hauling & Recycling, Inc. for processing of recycling since 2012; and

WHEREAS, USA Hauling & Recycling, Inc. has provided reliable and efficient service; and

WHEREAS, the Department of Public Works has determined that there are no alternative providers with the capacity to process the Town's recycling; and

WHEREAS, USA Hauling & Recycling, Inc. has offered a contract extension to the Town on favorable terms.

THEREFORE BE IT RESOLVED, that the Town Council does hereby find, based on the foregoing compelling public interest, and in accordance with Chapter V, Section 8(d), that it is therefore against the best interest of the Town to solicit bids for recycling services.

Councilor Ludwick wanted clarification on what the favorable terms are.

Donald Nunes stated that DPW hired a consultant, trash expert to look at the current state. After a long report he engaged on our behalf several other large processors of recycling and they did not want to engage. We negotiated with USA on percentages on daily commodity rates. They will not be charging us the processing fee up front; it will be a net fee. This is the best way to proceed.

Councilor Ludwick asked if it is the same issue with offloading with recycling as it is for regular trash.

Mr. Nunes responded yes. The vendors are becoming few are far between.

Councilor Finger stated that he will abstain from this vote.

Upon a **ROLL-CALL** vote being taken, the chair declared **RESOLUTION #6252** adopted 9-0-1 with Councilor Finger abstaining.

RESOLUTION #6253 by Councilor Mangini, seconded by Councilor Santanella.

RESOLVED, that in accordance with Chapter VI, Section 8(f) of the Town Charter, the following transfer is hereby made.

TO:	Refuse Collection and Disposal		
	Disposal Services	10300390-542100	\$130,000
FROM:	Public Works Custodial Services		
	Health/Medical Insurance	10300345-521000	\$93,000
	Refuse Collection		
	Health/Medical Insurance	10300390-521000	\$37,000

CERTIFICATION: I hereby certify that the above-stated funds are available as of May 6, 2022.

/s/ John Wilcox, Director of Finance

Upon a **ROLL-CALL** vote being taken, the chair declared RESOLUTION **#6253** adopted 9-0-1 with Councilor Finger abstaining.

RESOLUTION #6254 by Councilor Mangini, seconded by Councilor Despard.

RESOLVED, that in accordance with Chapter VI, Section 8(f) of the Town Charter, the following transfer is hereby made.

TO:	Public Works Building and Grounds		
	Overtime	10300340-514000	\$45,000
FROM:	Public Works Custodial Services		
	Salaries	10300345-511000	\$45,000

CERTIFICATION: I hereby certify that the above-stated funds are available as of May 6, 2022.

/s/ John Wilcox, Director of Finance

Upon a **ROLL-CALL** vote being taken, the chair declared **RESOLUTION #6254** adopted 9-0-1 with Councilor Finger abstaining.

RESOLUTION #6255 by Councilor Mangini, seconded by Councilor Pyznar.

RESOLVED, that in accordance with Chapter VI, Section 8(f) of the Town Charter, the following funds transfer is hereby made.

TO:	Public Works Equipment Maintenance and Repair		
	Vehicle Supplies/Materials	10300380-561700	\$17,750
FROM:	Public Works Equipment Maintenance and Repair		
	Health Insurance	10300380-521000	\$13,000
	Public Works Equipment Maintenance and Repair		
	Overtime	10300380-514000	\$4,750

CERTIFICATION: I hereby certify that the above-stated funds are available as of May 6, 2022.

/s/ John Wilcox, Director of Finance

Upon a **ROLL-CALL** vote being taken, the chair declared **RESOLUTION #6255** adopted 9-0-1 with Councilor Finger abstaining.

RESOLUTION #6256 by Councilor Mangini, seconded by Councilor Santanella.

RESOLVED, that in accordance with Chapter VI, Section 8(f) of the Town Charter, the following transfer is hereby made.

TO:	Water Pollution Control		
	Other Equipment	21003350-573200	\$228,075
FROM:	Water Pollution Control		
	Salaries	21003350-511000	\$120,000
	Salaries-Part Time	21003350-512000	\$26,105
	Medical Insurance	21003350-521000	\$81,970

CERTIFICATION: I hereby certify that the above stated funds are available as of May 9, 2022.

/s/ John Wilcox, Director of Finance

Upon a **ROLL-CALL** vote being taken, the chair declared **RESOLUTION #6256** adopted 9-0-1 with Councilor Finger abstaining.

RESOLUTION #6257 by Councilor Mangini, seconded by Councilor Cekala.

WHEREAS, the Buildings and Grounds Division of the Town of Enfield Department of Public Works is in need of a large pickup truck to replace a 2007 vehicle taken out of service due to safety concerns; and

WHEREAS, due to the current supply chain issues a replacement vehicle cannot be ordered and delivered for at least a year; and

WHEREAS, Public Works has located a suitable 2021 leftover Ford F-550 pickup truck which cannot be purchased through a public contract; and

WHEREAS, time is of the essence, and the vehicle is likely to be sold if a Request for Proposal is required.

THEREFORE, BE IT RESOLVED, that the Town Council does hereby find, based on the foregoing compelling public interest, and in accordance with Chapter V, Section 8(d), that it is therefore against the best interest of the Town to solicit bids for the vehicle.

Councilor Ludwick asked what it means by it can't be purchased through a public contract.

Mr. Nunes stated that we normally go through MHQ to purchase but this one is Colonial Municipal Group out of Marlborough, MA. The procurement requirements are a bit different. We saved on an off the lot fee and a model year credit. Ford has shut down 2022 and 2023 model production. We can't even order anything until October or November, then another year to get it. This vehicle is on the lot.

Upon a **ROLL-CALL** vote being taken, the chair declared **RESOLUTION #6257** adopted 9-0-1 with Councilor Finger abstaining.

RESOLUTION #6258 by Councilor Mangini, seconded by Councilor Despard.

WHEREAS, the Department of Public Works drafted a revised Solid Waste and Recycling Policy that intended to control the Town's costs for bulky waste collection; and

WHEREAS, the Town Council's Public Works Sub-Committee reviewed the revised Policy and recommended additional revisions thereto.

THEREFORE, BE IT RESOLVED, the Enfield Town Council hereby approve and adopt the attached Solid Waste and Recycling Policy.

Councilor Mangini asked if this resolution includes the tipper barrel buy back.

Ms. Zoppo-Sassu said that a provision was included in the budget that will be rolled out this summer. It is part of the budget that was just adopted.

Upon a **ROLL-CALL** vote being taken, the chair declared **RESOLUTION #6258** adopted 10-0-0.

RESOLUTION #6259 by Councilor Mangini, seconded by Councilor Hopkins.

WHEREAS, it is the desire of the Enfield Town Council to have a comprehensive policy for all Town and Board of Education owned and controlled facilities to insure proper usage and compensation of the facilities; and

WHEREAS, the DPW Subcommittee has reviewed the Facility Use Policy and recommends revisions thereto.

NOW THEREFORE BE IT RESOLVED, that the Enfield Town Council does hereby adopt the Facility Use Policy in accordance with the attached revisions.

Councilor Ludwick asked for clarification on page 6 where all of the groups are crossed out.

Mr. Nunes stated that it just to clean it up and remove the redundancy and streamline it.

Upon a **ROLL-CALL** vote being taken, the chair declared **RESOLUTION #6259** adopted 10-0-0.

Chairman Cressotti received an email from a resident earlier in the day. He wanted it to be put into the record.

Councilor Unghire inquired whether the email could be read during the last public communications.

Ms. Zoppo-Sassu stated that it is not an action item, so she is happy to take direction, or make copies for everyone.

PUBLIC COMMUNICATIONS

Lucien Lefevre, 54 Kimberly Drive

Mr. Lefevre stated that the flags in the cemeteries will all be placed prior to Memorial Day. We put out about 5,500 flags in Enfield. He said the morning of the parade, prior to the parade, Post 154 and Post 80 go out to every cemetery in town and do a short ceremony, firing of volleys and playing of TAPS.

Chairman Cressotti declared Public Communications closed.

COUNCILOR COMMUNICATIONS

Councilor Pyznar stated that a former business owner she always had a quarterly report. She asked if it was possible to get a quarterly Snapshot of where the departments are.

Ms. Zoppo-Sassu stated that part of this process started with us doing the narratives. The departments define their short-term and long-term goals and their accomplishments and their needs going forward. CIP should be reviewed quarterly. All the plans need to be an ongoing discussion throughout the year. At budget process, there is more of a flow.

ADJOURNMENT

MOTION #6260 by Councilor Pyznar, seconded by Councilor Unghire.

Upon a **SHOW-OF-HANDS** vote being taken, the chair declared **MOTION #6260** adopted and the meeting stood adjourned at 9:47pm.

Respectfully submitted,

Sheila M. Bailey
Town Clerk
Clerk of the Council

Tina Demers
Secretary to the Council



[illegible]

TOWN OF ENFIELD									
DPW BUILDING OPERATIONS									
FY 23 CAPITAL IMPROVEMENT PLAN									
ITEM	FY 21 Council Approved	FY 22 Cost (\$)	FY 23 Cost (\$)	FY 24 Cost (\$)	FY 25 Cost (\$)	FY 26 Cost (\$)	FY 27 Cost (\$)	FY 28 Cost (\$)	
Less Funding Through Other Sources			\$ (600,000)						
Enfield High School Lighting Replacement Multi Phase					\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	
Track and Turf Field Replacement		\$ 689,000							
Enfield Street School									
Enfield Street Roof (Referendum)									
Enfield Street Sprinkler System			\$ 80,000						
Less Funding Through ARPA			\$ (80,000)						
Enfield Street Door Replacement				\$ 128,000					
Enfield Street School Parking Lot			\$ 673,000						
Less Reallocation of Alden Avenue			\$ (673,000)						
Hazardville Memorial School									
Hazardville Memorial Sprinklers						\$ 350,000			
Hazardville Memorial Roof		\$ 689,000	\$ 203,600						
Less Hazardville Memorial Roof - State Reimbursement (65%)		\$ (447,850)	\$ (132,340)						
Less Funding Through ARPA			\$ (71,260)						
Hazardville Egress Doors				\$ 90,000					
Hazardville Windows/Window Walls			\$ 100,000	\$ 689,000	\$ 689,000	\$ 700,000			
Hazardville boiler replacement(both)				\$ 600,000					
Less Funding Through Other Sources				\$ (600,000)					
Hazardville Memorial Steam Pipe Replacement				\$ 350,000	\$ 350,000				
Branch Circuits/Panels Hazardville				\$ 150,000					
Hazardville Memorial School Parking Lot			\$ 492,400						
Less Funding Through Other Sources			\$ (492,400)						
Parkman									
Parkman Roof (Referendum)									
Parkman Sprinkler							\$ 350,000		
Parkman Boiler #2 replacement					\$ 220,000				
Replace Parkman School all purpose courts				\$ 75,000					
Stowe									
Stowe Roof (Referendum)									
Stowe School Boiler Replacement (both)		\$400,000							
Stowe Restroom Addition		\$300,000			\$ 350,000				
Stowe Sprinklers									
EPD Parking Lot				\$ 634,800					
Subtotal	\$700,000	\$ 1,358,800	\$ 337,500	\$ 2,669,300	\$ 3,561,500	\$ 3,592,500	\$ 2,312,500	\$ 1,112,500	
TOWN BUILDINGS									
Misc. Town Facilities			\$ 50,000				\$ 50,000		
ACM material abatement (floor tiles)				\$ 300,000	\$ 300,000	\$ 350,000	\$ 350,000	\$ 350,000	

TOWN OF ENFIELD									
DPW BUILDING OPERATIONS									
FY 23 CAPITAL IMPROVEMENT PLAN									
	ITEM	FY 21 Council Approved	FY 22 Cost (\$)	FY 23 Cost (\$)	FY 24 Cost (\$)	FY 25 Cost (\$)	FY 26 Cost (\$)	FY 27 Cost (\$)	FY 28 Cost (\$)
	DPW Fuel Tank Replacement multi phase		\$ 150,000	\$ 350,000	\$ 700,000				
	Less Funding Through ARPA			\$ (350,000)	\$ (700,000)				
	DPW Fleet Garage Skylight & Roof Replacement			\$ 150,000					
	Less Funding Through ARPA			\$ (150,000)					
	B&G Roof Replacement								
	Animal Shelter Roof Replacement			\$ 17,000					
	Salt Shed Roof Replacement			\$ 150,000					
	Less Funding Through ARPA			\$ (150,000)					
	Rapid Roll Doors HWY Garage					\$ 100,000			
	DPW Main Gate Opener and Readers			\$ 185,000		\$ 30,000			
	DPW Generator/Transfer Switch Replacement			\$ (185,000)					
	Less Funding Through ARPA								
	DPW Roof Top Unit Replacement			\$ 150,000					
	Carpet replacement DPW				\$ 20,000				
	B&G Equipment Storage Building			\$ 689,000					
	Reallocate Train Platform Funds			\$ (689,000)					
	B&G Office flooring (ACM Abatement need)			\$ 100,000					
	DPW Lot repairs				\$ 150,000				
	EMS								
	EMS Roof Seals/Maint.				\$ 5,000				
	EMS Electrical Distribution Upgrades				\$ 250,000				
	EPD								
	Roof EPD - Referendum								
	Electrical Distribution Upgrades EPD					\$ 125,000	\$ 125,000		
	EPD Generator/Transfer Switch Replacement								\$ 200,000
	EPD RTU Replacement								\$ 275,000
	EPD Flooring replacement								
	Nathan Hale								
	Nathan Hale UST Removal								
	Nathan Hale Lead Paint Removal								
	Pearl Street Library								
	Pearl St. Library Egress Elevator								
	Pearl Street A/C Replacement				\$ 125,000	\$ 45,000			
	Pearl Street Library Electrical Distribution Upgrades								
	Senior Center								
	Roof Repairs Senior Center	\$50,000							
	Town Hall								
	Sprinklers Town Hall					\$ 125,000	\$ 125,000		
	Building Inspection Division Remodel								
	Town Hall Roof Maintenance/Seals			\$ 31,474	\$ 7,500				
				\$					

TOWN OF ENFIELD									
DPW BUILDING OPERATIONS									
FY 23 CAPITAL IMPROVEMENT PLAN									
ITEM	FY 21 Council Approved	FY 22 Cost (\$)	FY 23 Cost (\$)	FY 24 Cost (\$)	FY 25 Cost (\$)	FY 26 Cost (\$)	FY 27 Cost (\$)	FY 28 Cost (\$)	
GRAND TOTAL VEHICLES		\$ -	\$ 653,115	\$ 1,455,485.00	\$ 1,347,207	\$ 1,315,000	\$ 1,370,000	\$ 1,370,000	
EPD Replace Voice Recorder System		\$ 22,280							
EPD Sidearm Replacement		\$ 24,000							
EPD Joint Operations Center		\$ 120,000		\$ 175,000					
IT - Council Chamber Video Exchanger (Cablecast VIO Lite)		\$ 12,000							
IT - Council Chamber Audio System Enhancements (Wireless Mics, etc)		\$ 35,000							
Library - Community Room Enhancements		\$ 40,000							
Electric Cars Town Hall		\$ 55,500							
Higgins Park - Playscape		\$ 200,000							
Higgins Park - Walking Path		\$ 638,200							
Higgins Park - Basketball Court		\$ 75,000							
Purchase of Alden Street Gym		\$ 250,000							
Splashpad - Parkman		\$ 100,000							
Softball Field - Brainerd Park		\$ 689,000	\$ 250,000						
Powder Hollow - Baseball Field Upgrades		\$ 689,000	\$ 480,000	\$ 480,000					
EPD - Dispatch System		\$ 689,000	\$ 118,000						
Uninterrupted Power Source			\$ 50,000						
Senior Center A/V Equipment									
GRAND TOTAL	\$1,660,000	\$ 6,574,298	\$ 3,577,699	\$7,633,545	\$ 9,445,467	\$ 8,855,260	\$ 6,821,260	\$ 7,067,500	
	Additional ARPA Funding		\$ 2,598,785						
	Removed from List		\$ 1,260,448						
	Original Funding Request		\$ 7,436,932						
			\$ 7,436,932						
			\$ -						

SOLID WASTE AND RECYCLING POLICY

A. *Tipper Barrels Policy/Cost*

1. Director of Public Works will establish fee(s) for tipper barrels to include cost of the barrel.
2. If a grey or brown tipper barrel is purchased from the Town and it is within its warranty period, the Town will repair or replace it at no charge to the resident, provided that the damage is the result of normal wear and tear. For tipper barrels outside of the warranty period, the Town may replace wheels, lids, and bars, provided such parts are still available. If no such parts are available, a new tipper barrel must be purchased by the property owner. Blue tipper barrels that have been damaged will be replaced by the Town free of charge. Barrels purchased from third parties will not be repaired or replaced.
3. All grey and brown tipper barrels purchased from the Town or from third parties shall require a tag issued annually by the Town's Department of Public Works (DPW).
 - a. Residents will receive a tag for one grey tipper barrels at no charge. Residents may purchase up to two additional annual tags for grey tipper barrels at a fee to be determined by the Director of Public Works, subject to Town Council approval.
 - b. Residents will receive tags for up to two brown tipper barrels at no charge. Residents may purchase up to two additional annual tags for brown tipper barrels at a fee to be determined by the Director of Public Works, subject to Town Council approval.
 - c. Refuse and yard waste will be collected ONLY from tipper barrels with tags.
 - d. Notwithstanding the restrictions noted above:
 - i. Additional grey tipper barrels without tags will be collected during the week following New Year's Day, Independence Day, Thanksgiving and Christmas.
 - ii. Additional grey tipper barrels without tags will be collected during the week of Memorial Day and Labor Day.
 - iii. Yard waste will also be collected from brown tipper barrels without tags for the period of April 1st through April 30th, inclusive, and the period of October 15th through December 7th, inclusive.
 - e. Commercial property owners will receive up to four annual tags a tag for one grey tipper barrels at no charge. Commercial property owners may purchase up to two additional one additional tag per unit annual tags for grey tipper barrels at a fee to be determined by the Director of Public Works, subject to Town Council approval. Commercial property is not eligible for yard waste collection.
 - f. For the purpose of 3.e.- a unit is defined as an individual commercial or residential space in a mixed commercial and residential property.

4. Blue tipper barrels do not require a tag.
5. Condominium and PRD associations participating in Town collection are responsible for the initial cost and repair or replacement of any tipper barrel or dumpster. For dumpsters that are deemed by the DPW to be no longer safe for collection, DPW will provide thirty-day (30) notice to the condominium or PRD association that such dumpster must be replaced at the Association's expense. If the dumpster is not replaced in the 30-day period, the Town will discontinue collection from unsafe dumpster.

B. Curbside Placement of Tipper Barrels [On DPW website and ordinance]

1. Tipper barrels shall not be placed at curbside or the edge of the roadway sooner than two hours prior to sunset on the day preceding a scheduled collection. Tipper barrels shall be placed upon the edge of the roadway with orientation to facilitate automated collection as noted on the tipper barrel. All solid waste placed for collection must be contained within a tipper barrel, with lid securely closed.
2. Tipper barrels must be placed at curbside or the edge of the roadway no later than 6:00 a.m. the day of collection in order to insure pick-up.
3. Tipper barrels must be removed from curbside or the edge of the roadway no later than 7:00 p.m. the day of collection.
4. Tipper barrels must have three feet of clearance in any direction from each other, walls, fences, vehicles, and any other structures that can be damaged by the claw and the arm of the automated collections vehicles.
5. The Director of Public Works or his designee may establish revised clearance distances for safety reasons, including, but not limited to, placement on cul-de-sacs and one-way streets.

C. Fee Schedule. The fees for barrels and tags will be posted on the Town's webpage.

be brought before the Town Council for final decision. Thereafter, on an annual basis, the list of exempt teams will be reviewed by the Director of Public Works, or their designee. The list will be maintained by the Department of Public Works.

Teams that are approved for exemption status will be eligible for a refund of field rental fees or a reduction of tournament fees, provided that the above-referenced application for exemption is filed with the Town Manager's Office no later than 30 (thirty) calendar days after the payment of such fees.

SCHEDULE B

Rental Fees for Indoor Facilities

ENFIELD HIGH SCHOOL AND JFK MIDDLE SCHOOL

AUDITORIUM

\$500.00 For Up to Four Hours for Entities with principal offices in the Town of Enfield

\$125.00 Per Hour for Each Additional Hour for Entities with principal offices in the Town of Enfield

\$1000.00 For Up to Four Hours for out-of-town organizations

\$250 Per Hour for Each Additional Hour for out-of-town organizations

Additional Cost:

\$200.00 for Board of Education or Town of Enfield Audio Visual (AV) Technician for up to Four Hours

\$50.00 Per Hour for Each Additional Hour

GYMNASIUM:

\$500.00 For Up to Four Hours

\$125.00 Per Hour for Each Additional Hour

BAND ROOM OR CHORUS ROOM:

\$275.00 For Up to Four Hours

\$69.00 Per Hour for Each Additional Hour

CLASSROOM:

\$225.00 For Up to Four Hours

\$57.00 Per Hour for Each Additional Hour

ENFIELD ANNEX

AUDITORIUM

\$500.00 For Up to Four Hours

\$125.00 Per Hour for Each Additional Hour

GYMNASIUM:

\$450.00 For Up to Four Hours

\$113.00 Per Hour for Each Additional Hour

BAND ROOM OR CHORUS ROOM:

\$275.00 For Up to Four Hours

\$69.00 Per Hour for Each Additional Hour

CLASSROOM:

\$225.00 For Up to Four Hours

\$57.00 Per Hour for Each Additional Hour

ELEMENTARY SCHOOLS

402 CAFETERIA OR GYMNASIUM:
403 \$250.00 For Up to Four Hours
404 \$63.00 Per Hour for Each Additional Hour
405

406 CLASSROOM:
407 \$225.00 For Up to Four Hours
408 \$57.00 Per Hour for Each Additional Hour
409

410 **ASSOCIATED COSTS**
411 Audio Visual Technician \$50.00 Per Hour
412 Buildings and Grounds Staff Member \$51.01 Per Hour
413 Uniformed Police Officer \$62.12 Per Hour
414 Custodian \$42.08 Per Hour
415

416 Fees are computed on a daily rate basis. For example, the fee for a Friday and Saturday event running
417 under four hours each day in the Enfield Annex is \$1000.00 (\$500 per day). The fee for a Friday and
418 Saturday event running six hours each day in the Enfield Annex is \$1500.00 (\$750.00 per day for the six
419 hours each day) plus any associated costs levied.
420

421 **ENFIELD PUBLIC LIBRARY (CENTRAL – 104 MIDDLE ROAD)**
422

423 Large Community Room
424 \$275.00 For Up to Two Hours
425 \$69.00 Per Hour for Each Additional Hour
426

427 **SENIOR CENTER**
428

429 Large Community Room
430 \$275.00 For Up to Two Hours
431 \$69.00 Per Hour for Each Additional Hour
432

433 **TOWN HALL – Rates and availability subject to review by the Director of Public Works.**
434

435 **COUNCIL CHAMBERS**
436 \$275.00 For Up to Four Hours
437 \$69.00 Per Hour for Each Additional Hour
438

439 **ENFIELD ROOM**
440 \$200.00 For Up to Four Hours
441 \$50.00 Per Hour for Each Additional Hour
442

443 **THOMPSONVILLE ROOM**
444 \$150.00 For Up to Four Hours
445 \$38.00 Per Hour for Each Additional Hour
446

447
448 **Adopted by Town Council:** July 7, 2008
449 **Revised:** May 16, 2011
450 **Adopted by Board of Education:** July 8, 2008
451 **Revised:** March 18, 2019
452 **Revised:** August 5, 2019
453 **Revised:** September 17, 2019
454 **Adopted by Town Council** August 2, 2021
455 **Revised:** April 28, 2022

Town Council 5/16/22

Flag draping from the Town Hall

Dear Council members,

I would like to make the following proposal regarding the flying/draping of flags from the Town Hall building.

Understanding that the TC approved the draping of the Gay PRIDE flag from Town Hall this coming June, I would like the Council to consider draping requested flags for the month of June alone and June only.

Also, in the spirit of diversity equity and inclusion, it is requested that each week in June a different flag, be draped, thereby recognizing and honoring different organizations and peoples through out our town.

*Note, a week would consist of the first Sunday of a full week in June and end on Saturday. I.e.
Week 1 = 6/5/22 thru 6/11/22*

With this idea in mind, it is requested that the following flags be draped per week in June:

Week 1: **The Thin Blue Line flag.** To honor our towns Law enforcement community

Week 2 : **The Gay PRIDE flag.** To recognized the LGBTQ++ community.

Week 3: **Teacher Appreciation flag.** To honor our teachers and paraprofessional community.

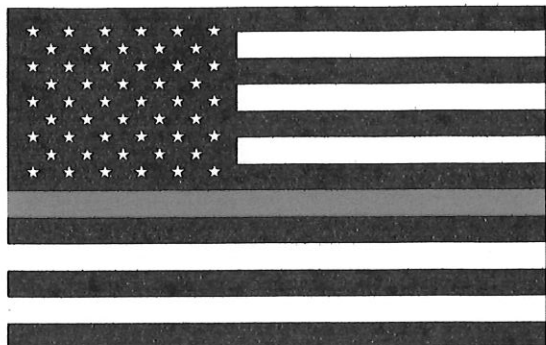
Week 4: **Volunteer flag.** To honor all those in town that volunteer to make our town great. I.e. Boy/Girl scout volunteer leaders, Soup kitchen volunteers, All town Board volunteers including but not limited to the BOE, P&Z, Town Council members, etc.

It is also requested that this proposal be discussed and voted on at tonight's meeting.

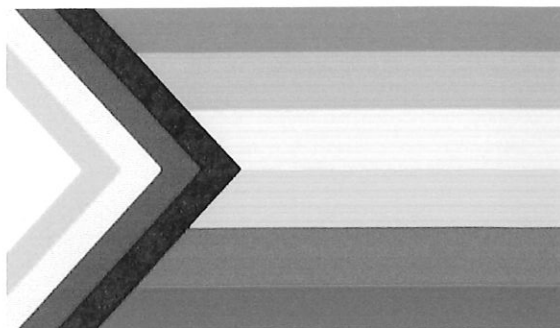
Respectfully Submitted,

Jonathan Grande
33 Sprucland Road
Enfield, CT

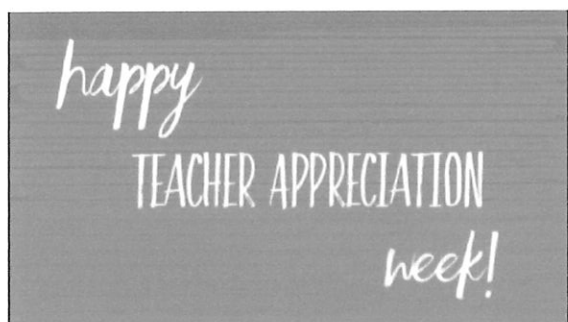
Sample Flags:



Thin Blue Line Flag



LGBTQ++ Flag



Teacher Appreciation Flag



Volunteer Flag