



**MINUTES
TOWN COUNCIL
SPECIAL MEETING**

April 29, 2025

6:00 PM - Town Hall - Scitico Room

<https://youtube.com/live/8SSaip8mbTk>

1. Roll Call

Present: Gina Cekala, Robert Cressotti, Bob Hendrickson, Michael Ludwick, Cynthia Mangini (arrived at 6:25pm), Jim Nasuta, Ken Nelson Jr., Marie Pynzar, Jeff Rousseau, John Santanella (arrived at 6:03pm), Lori Unghire

Absent: None

Also present were Town Manager, Christopher Bromson; Assistant Town Manager, Steve Bielenda; Director of Finance, John Wilcox; Director of Social Services, Cynthia Guerreri; Director of Public Works, Donald Nunes; DPW Deputy Director of Operations, Erik Wicander; and Town Clerk, Sheila Bailey.

2. Budget Deliberations

The Town Council reviewed the proposed budgets of the following departments and obtained a consensus for action as noted. The Council's budget deliberations were recorded and video may be viewed by going to www.enfield-ct.gov, clicking on the Agenda and Minutes button, and clicking on the Media icon. The video was uploaded to YouTube as well.

WATER POLLUTION CONTROL

There was a consensus among the Council to accept the WPC budget as proposed.

SOCIAL SERVICES

Ms. Guerreri was asked to provide the Council with a list of programs and services that are paid for by state and federal grants versus those that are paid for through the town's general fund.

LIBRARY

There was a consensus among the Council to accept the Library budget as proposed.

INSURANCE FUND

The budget for liability insurance remained as proposed.

INFORMATION TECHNOLOGIES

There was a consensus among the Council to postpone the IT budget review until the next meeting, when the IT Director would be available to attend.

PUBLIC WORKS

- Mr. Wilcox and Mr. Nunes were asked to review the Custodial/Maintenance salaries and benefits numbers to ensure that they accurately reflect the reduction of three positions.
- Mr. Nunes was asked to provide a cost/revenue analysis to determine whether the transfer station was cost-neutral.
- Mr. Nunes was asked to determine the equipment upgrades and replacement costs of the fueling station to be able to adequately recoup appropriate costs from outside users.

CIP (CAPITAL IMPROVEMENT PROJECTS)

- Professional & Engineering Services (-\$25K) reduction
- Misc. Town Facilities (-\$25K) reduction
- Sign Making Supplies removed (-\$66K)
- Misc. Sports Field Upgrades (-\$25K) reduction
- Storm Sewer Pipe Re-lining (-\$50K) reduction
- Pool Car removed; (-\$45K)
- RRM Rear Loader removed (-\$335,916)
- Police Vehicles removed (-\$425K)
- Lucas DPR Devices (2) removed from CIP and will be funded from the cannabis grant revenue (-\$27,264)

Mr. Wilcox stated that the proposed reductions from tonight's deliberations totaled \$1,024,180, which would result in a mill rate increase of 2.06.

3. Adjournment

MOTION by: John Santanella, seconded: Michael Ludwick to adjourn.

Upon a **SHOW OF HANDS** vote being taken, the Chair declared the **MOTION** adopted unanimously, and the meeting stood adjourned at 8:57pm.

Respectfully submitted,

Sheila M. Bailey, Town Clerk
Clerk of the Council