



**MINUTES
TOWN COUNCIL
SPECIAL MEETING**

April 30, 2025

6:00 PM - Town Council - Scitico Room

<https://youtube.com/live/OO1vY18in6M>

1. Roll Call

Present: Gina Cekala, Robert Cressotti, Bob Hendrickson, Michael Ludwick, Cynthia Mangini, Jim Nasuta (arrived at 6:45pm) Ken Nelson Jr., Marie Pyznar, Jeff Rousseau, John Santanella, Lori Unghire

Absent: None

Also present were Town Manager, Christopher Bromson; Assistant Town Manager, Steve Bielenda; Director of Finance, John Wilcox; Chief Technology Officer, Paul Russell; Chief of Police, Alaric Fox; Deputy Chief of Police, Steven Kaselouskas; and Town Clerk, Sheila Bailey.

2. Budget Deliberations

The Town Council reviewed the proposed budgets of the following departments and obtained a consensus for action as noted. The Council's budget deliberations were recorded and video may be viewed by going to www.enfield-ct.gov, clicking on the Agenda and Minutes button, and clicking on the Media icon. The video was uploaded to YouTube as well.

INFORMATION TECHNOLOGIES

- Mr. Russell was asked to provide the Council with a list of IT expenses that were transferred to the IT Department from individual departments so that IT would have greater visibility and oversight of renewing contracts within the town.
- Information Technologies (-\$100K) reduction. Mr. Russell will review various budget lines and determine which ones will be reduced.

ANIMAL CONTROL

- Animal Control was asked to investigate offering kennel services to surrounding towns through a shared services agreement.
- There was a consensus among the Council to accept the Animal Control budget as proposed.

EMERGENCY MEDICAL SERVICES

- Mr. Bromson stated that a large portion of the ambulance purchase the town approved will be paid for through a legacy fund. He wanted to recognize the people who donated to a legacy account that in previous years would fund the purchase of ambulances every few years and left the town with \$500K in the fund. Mr. Wilcox will determine how much is left in the account.
- There was a consensus among the Council to accept the EMS budget as proposed.

TOWN COUNCIL BUDGET

There was a consensus among the Council to accept the Town Council budget as proposed.

TOWN MANAGER BUDGET

There was a consensus among the Council to accept the Town Manager budget as proposed.

TOWN ATTORNEY

Salaries (-17K) reduction

PROBATE

There was a consensus among the Council to accept the Probate budget as proposed.

REGISTRARS OF VOTERS

Election Workers (-10K) reduction

TOWN CLERK

There was a consensus among the Council to accept the Town Clerk budget as proposed.

RECORDS MANAGEMENT

There was a consensus among the Council to accept the Records Management budget as proposed.

HUMAN RESOURCES

Unemployment (-20K) reduction

FINANCE ADMINISTRATION

There was a consensus among the Council to accept the Finance Administration budget as proposed.

FINANCE AND TREASURY

There was a consensus among the Council to accept the Finance and Treasury budget as proposed.

COLLECTOR OF REVENUE

Salaries (-26,746) reduction

ASSESSOR

There was a consensus among the Council to accept the Assessor budget as proposed.

FINANCE GENERAL SERVICES

There was a consensus among the Council to accept the General Services budget as proposed.

BUILDING INSPECTION

There was a consensus among the Council to accept the Building Inspection budget as proposed.

POLICE

- Chief Fox was asked to report how often officers are bumped from one shift to another to save overtime hours.
- Chief Fox was asked to provide the Council with a breakdown of all officers and employees of the EPD.
- There was a consensus by the Council to continue discussions during the next budget deliberation meeting on Tuesday, May 6, 2025.

STAFF

Mr. Wilcox was asked to provide a graph to explain the salary/benefits budget for the DPW custodial staff reduction for the next budget deliberation meeting.

3. Adjournment

MOTION by: John Santanella, seconded: Cynthia Mangini to adjourn.

Upon a **SHOW OF HANDS** vote being taken, the Chair declared the **MOTION** adopted unanimously, and the meeting stood adjourned at 9:20pm.

Respectfully submitted,

Sheila M. Bailey, Town Clerk
Clerk of the Council